

**PARCHMENT COMMUNITY LIBRARY
GENERAL APPROPRIATIONS RESOLUTION
FOR THE FISCAL YEAR
OCT 2022 – SEPT 2023**

WHEREAS, the Library Director has submitted and filed with the Library Board of Trustees of the Parchment Community Library a proposed budget estimating revenues and expenditures for the 2021-2022 fiscal year, as required by law; and

WHEREAS, the Library Board of Trustees, in accordance with law, has set the date of **August 23, 2022** for a public hearing at **6:00 p.m.**, or as soon thereafter as the agenda permits, to receive citizen comment on the proposed budget as presented herein. A copy of the affidavit of publication of said public hearing is on file with the Board Secretary; and

NOW THEREFORE BE IT RESOLVED, the Library Board of Trustees, after such hearings thereon and consideration thereof, does fix the tax of **1.9395** mills and adopts said budget as represented herein.

BE IT FURTHER RESOLVED, that the Library Director be authorized to transfer up to \$500.00 from any function of this budget to any other function of the budget within the same fund without further approval.

Operating Fund

Revenues		Expenditures	

Tax Revenue	544,166	Wages & Benefits	369,448
Grants	13,810	Supplies	67,850
Charges for Services	5,000	Fees - Prof. & Contractual	30,900
Fines (incl. Penal Fines)	10,000	Insurance	11,000
Investment Income		Utilities	31,500
(incl. Interest)	300	Maintenance & Repair	45,100
Other Revenue	500	Miscellaneous	1,000
		Capital Improvement	0
		Additions to Reserve Fund	14,279

Total Revenues	573,776	Total Expenditures	573,776