PARCHMENT COMMUNITY LIBRARY
NOTICE OF PUBLIC HEARING
ON PROPOSED 2026-2027 BUDGET

PLEASE TAKE NOTICE THAT on Tuesday, August 18, 2026, at 6:30 p.m. at the Parchment Community Library, 401 South Riverview, Parchment, Michigan, the Board of Trustees of the Parchment Community Library will hold a public hearing to consider the Library's proposed 2026-2027 budget.

The Board may not adopt its proposed 2026-2027 budget until after the public hearing. A copy of the proposed 2026-2027 budget including the proposed property tax millage rate is available for public inspection during normal business hours at the Library, 401 South Riverview, Parchment, Michigan.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

This notice is given by order of the Board of Trustees.

Lisa Lysdahl, President

PARCHMENT COMMUNITY LIBRARY
GENERAL APPROPRIATIONS RESOLUTION
FOR THE FISCAL YEAR
OCT 2026 – SEPT 2027

WHEREAS, the Library Director has submitted and filed with the Library Board of Trustees of the Parchment Community Library a proposed budget estimating revenues and expenditures for the 2026-2027 fiscal year, as required by law; and

WHEREAS, the Library Board of Trustees, in accordance with law, has set the date of **August 18, 2026** for a public hearing at **6:30 p.m**., or as soon thereafter as the agenda permits, to receive citizen comment on the proposed budget as presented herein.
A copy of the affidavit of publication of said public hearing is on file with the Board Secretary; and

NOW THEREFORE BE IT RESOLVED, the Library Board of Trustees, after such hearings thereon and consideration thereof, does fix the tax of **1.8785** mils and adopts said budget as represented herein.

BE IT FURTHER RESOLVED, that the Library Director be authorized to transfer up to $500.00 from any function of this budget to any other function of the budget within the same fund without further approval.

Operating Fund

Revenues		Expenditures	
Tax Revenue	619,353	Wages & Benefits	476,033
Grants	14,810	Supplies	88,000
Charges for Services	5,000	Fees - Prof. & Contractual	49,050
Fines (incl. Penal Fines)	10,000	Insurance	13,000
Investment Income (incl. Interest)	300	Communications	4,100
		Utilities	38,000
Other Revenue	500	Maintenance & Repair	49,000
		Miscellaneous	1,000
		Capital Improvement	50,000
		Additions to Reserve Fund	-118,220
Total Revenues	649,963	Total Expenditures	649,963